



Portfolio Holder Report

The portfolio holder will make a decision on this item after seven days have elapsed (including the date of publication).

Report of:	Portfolio Holder	Date of publication
Mark Billington, Corporate Director Environment	Councillor Michael Vincent, Resources Portfolio Holder	27 April 2022

Replacement of surfacing to Splash Pad Fleetwood

1. Purpose of report

- 1.1 To seek approval for additional revenue expenditure of £25,950 (funded from the Leisure Management Reserve) for the supply and installation of new, enhanced splash pad surfacing at Fleetwood Leisure Centre.

2. Outcomes

- 2.1 The delivery of cost effective, quality services.
- 2.2 The maximisation of commercial opportunities and the delivery of efficiencies.

3. Recommendation

- 3.1 That approval is given to increase the revenue budget for new, enhanced surfacing for the splash pad at a cost of £25,950 to be funded from the Leisure Management Reserve.

4. Background

- 4.1 The existing splash pad surface is damaged and is not safe to use in its current state. Re-surfacing with a specialist wet pour rubber will address the issues and allow the re-opening of the splash pad in summer 2022.
- 4.2 A wet pour rubber surface has been shown to allow water to better drain off the surface reducing the risk of slipping. The proposed surface will also have enhanced cushioning to further reduce the risk of any impact injuries.
- 4.3 It is essential that the resurfacing work is completed prior to the reopening of the splash pad later this year.

4.4 The adjacent café is now under new management and the combination of the new café offer and an enhanced splash pad is expected to provide a successful and popular offer to residents and visitors alike for summer 2022.

5. Key issues and proposals

5.1 That additional revenue expenditure is authorised for new, enhanced surfacing for the splash pad at a cost of £25,950 to be funded from the Leisure Management Reserve.

5.2 Quotations have been sought from prospective contractors who can offer this service and could meet the timescales for undertaking the works to enable the facility to open safely and in time for summer 2022. It is estimated the work could be undertaken within three days, minimising any disruption to adjacent facilities.

6. Delegated functions

6.1 The matters referred to in this report are considered under the following executive function delegated to the Resources Portfolio Holder (as set out in Part 3 of the council’s constitution): “To consider the management, repair, maintenance and use of the Council’s land and buildings” and “To approve the transfer of funds (in accordance with Financial Procedure Rules) within the approved estimates insofar as they are within the Council’s budget and policy framework and subject to any limitations set by the Council within the budget framework”.

Financial and legal implications	
Finance	The cost of the new surfacing totalling £25,950 (including a 10% contingency) can be met from the Leisure Management Reserve. The scheme to be added to the revenue code for Fleetwood Leisure Centre/Special Works 3082/28003.
Legal	The quotation process is compliant with the Council’s Contract Financial Procedure Rules. A contract will be entered into with the successful contractor.

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	x
equality and diversity	x
sustainability	x
health and safety	✓

risks/implications	✓ / x
asset management	✓
climate change	x
ICT	x
data protection	x

Processing Personal Data

In addition to considering data protection along with the other risks/ implications, the report author will need to decide if a 'privacy impact assessment (PIA)' is also required. If the decision(s) recommended in this report will result in the collection and processing of personal data for the first time (i.e. purchase of a new system, a new working arrangement with a third party) a PIA will need to have been completed and signed off by Data Protection Officer before the decision is taken in compliance with the Data Protection Act 2018.

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List of background papers:		
name of document	date	where available for inspection
None		

List of appendices

None